

FY 2017 PHYSICAL PLAN

Department : Department of Agriculture
 Agency : Philippine Center for Postharvest Development and Mechanization (PHilMech)
 Operating Unit :
 Organization Code (UACS) : 05 011 00 00000

Particulars	UACS CODE	Physical Targets FY 2017	Physical Accomplishments FY 2017	Remarks
		3rd Quarter	3rd Quarter	
PART A				
I. OPERATIONS	3 00 00 0000			
MFO 1 - TECHNICAL AND SUPPORT SERVICES	3 01 00 0000			
A.03.a Formulation and Monitoring of Policies, Plans and Programs	3 01 01 0001			
Number of national agriculture and fishery plans formulated and distributed (PBP, MTPIP, WFP, RDE Agenda)		1	1	
Number of Monitoring and Evaluation Reports (by type) disseminated		5	7	some of the reports submitted were not included in the regular reports targetted but required from PHilMech
Establishment and Operationalization of the Agriculture and Fishery Mechanization Research, Development and Extension Network (AFMechRDEN)				
-Number of network established / operationalized		(1)	(1)	
-Number of AFMechRDEN guidelines implemented		(1)	(1)	
A.03.b Extension Support, Education and Training Services	3 01 01 0002			
Quantity: No. of individuals trained		275	335	
Female		85	114	More trainings were

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<i>Male</i>		190	221	conducted on the operation and maintenace of agricultural machineries in coordination with TESDA in view of promoting mechanization
<i>Quality : % of training courses attendees who rate the training as good or better</i>		(75%)	100%	
<i>Timeliness : % of training completed as scheduled</i>		(75%)	100%	

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<i>Number of training and training-related events conducted (TOT, FFS, SOA, Field Day, etc.)</i>				
TOT conducted		3	3	Additional training were conducted as a result of partnership with TESDA
Other training-related events conducted (technical conference, symposium, techno talakayan, forums, etc.)		1	3	More cooperatives requested for training on the operation and maintenance of agricultural machineries
Writeshop / faculty meeting conducted		1	1	
Radio broadcasts aired		27	24	
Radio plugs/jingles aired		9	60	A MOA was forged between DWAY (Cabanatuan City Radio Station) and PHilMech which gave way for airing more than the targetted

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TV broadcasts aired		6	10	Increased invitations/ requests from different TV stations to feature PhilMech Technologies
Technical assistance provided to requesting agencies		9	17	Increased requests for technical assistance
Techno demo conducted		4	5	Additional cooperatives requested for technology demonstration
<i>Number of IEC materials disseminated:</i>				
>Print and audio visual (including digital)				

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= Print (copies)		9,000	11,000	The launching of the multi row onion seeder necessitated the printing of additional IEC materials for the technology
= Audio visual/Visual Media		5	5	
> Advertisement published		1	4	
> Others (specify)				
= electronic media (no. of IEC topics uploaded)		9	10	
Number of extension-related research activities conducted (e.g. case studies, evaluation studies)				
New		(2)	(2)	
Continuing/ on-going		(8)	(8)	
Number of extension-related information and communication technology (ICT) activities conducted (e.g. Information system / database developed, ICT facilities upgraded / maintained, OPAPA)		(1)	(1)	
Establishment and operationalization of the Agricultural and Fisheries Mechanization Engineering Resource Network (AFMechERN)				
-Number of network established / operationalized		(1)	(1)	
Sustainability of the Mechanization and Postharvest Facilities/ Equipment Distributed Nationwide in Support to Rice Mechanization / Agricultural Tramline System / Organic Agriculture Program				
-number of organizations/local government units/associations assisted/sustained		(50)	(50)	

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A.03.c Development of agricultural mechanization and postharvest technologies	3 01 01 0003			
<i>Postharvest research and development activities conducted</i>				
New		2	15	Additional new projects were conceptualized/evaluated as a result of consultation with partners and collaborators
On-going		16	25	The projects scheduled for completion for the period were extended due to some debugging activities thus, the projects are considered on going

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Completed		12	4	some of the projects were not completed due to some modifications needed and will be completed by December 2017
<i>Quantity : No. of technologies developed</i>		3	5	3 hardware, 2 product, 2 process and 3 information
<i>Quality: % of R and D results commercialized</i>				will be reported by end of the year
<i>Timeliness: % of R and D results completed within (3) three years</i>				
Prepared by:		Approved by:		
NORMITA A. PASALO, Ph. D. Chief, Planning, Management and Information Technology Division Date:		DIONISIO G. ALVINDIA, Ph. D. Executive Director Date:		